Stakeholder Planning Meeting

May 3, 2021

To provide feedback or ask deeper questions, use the email tool at

http://www.gusd.org/Local-Control-Accountability-Plan-LCAP/index.html

Presentacion de español en https://bit.ly/3gZPFDA
Agenda

- Welcome & Introductions
- What Are We Working On?
- Discuss stakeholder feedback/input received so far
- Presentation of tentative new actions & services
- Next steps (site level meetings, plan drafts for review)
- Questions/Comments/Concerns
What are we working on?
LCAP & ELO
- **LCAP - $4.4 million**
  - Local Control & Accountability Plan
  - Ongoing 3+ year plan
  - Requires an approved plan with input
  - Designed to focus on sustainable long term solutions and needs
  - Can be spent on a wide variety of actions and services

- **ELO - $1.5 million**
  - Expanded Learning Opportunity
  - Covers only 18 months
  - Requires an approved plan with input
  - Designed to focus on helping close the gap in learning after COVID
  - Must focus on “temporary” learning loss and mental health issues
LCAP 2021-22
Goals, Actions & Services
Previously there were four LCAP Goals. The goal related to English Learners (#2) was embedded into Goal #3.

**LCAP Goal #1** - All students will have a safe and supportive school culture, climate, and learning environment that encourage physical, mental, and emotional health.

**LCAP Goal #2** - All students will graduate from high school ready for college or career.

**LCAP Goal #3** - All students will achieve proficiency in core subject areas (ELA, Math, Science, Social Studies) as measured by state assessment data (CAASPP).
The ELO Draft
ELO Academics

- Summer School 21 & 22
- College Connection with Butte
- College/Career/Credit Counselor
- After School & Weekend Academy
- Late Bus
- Added Library Availability
- Coaching on Literacy/EL Strategies for parents and staff
- Additional Intervention/EL Aides
- Math/ELA Intervention Support
- ELD/ESL Curriculum
- Additional Staff Development Days

ELO Socio-Emotional

- SEL Wellness Centers
- Add Summer Counselors
- Add District Social Worker
- Add Resource Officer
- Continue Vacation Meals Program
- Additional Speech Services
- Universal Screener
- After-hours monitoring
- Counseling Referral Services
District Priorities
District Priorities Based on Input and Data

GUSD will receive approximately $4,400,000 in 21-22 LCAP Funding

- Increase SEL Supports
  - Wellness/sensory room
  - Maintain current counseling
  - Expand PBIS to more sites
- Early Literacy
  - Additional aides
  - PD for aides and teachers
  - Materials/books
  - EL Program analysis and curriculum
- Expanding after school, Saturday, and summer school
- Increasing elective offerings and supporting the arts
- Continued CTE program support
Next Steps
Next Steps for 2021-22 Plans

- Online LCAP Feedback portal open NOW on the district website for stakeholders to provide feedback and ask questions about the LCAP or ELO
- Site admins to hold site meetings to determine actions & services and expenditures at the site level
- Draft ELO Grant will be available on or before May 10.
- Board approval of ELO Grant at May 19 Board Meeting
- New target date for draft LCAP is June 1, will be posted on website
- Public Hearing scheduled for June 16 during the board meeting
- Board Approval scheduled for Wednesday, June 30th
Questions/
Comments/
Concerns
Thank you for joining us!