



Stakeholder Planning Meeting

May 3, 2021


To provide feedback or ask deeper questions, use the email tool at

<http://www.gusd.org/Local-Control-Accountability-Plan-LCAP/index.html>

Presentacion de español en <https://bit.ly/3gZPFDA>

Agenda

- Welcome & Introductions
- What Are We Working On?
- Discuss stakeholder feedback/input received so far
- Presentation of tentative new actions & services
- Next steps (site level meetings, plan drafts for review)
- Questions/Comments/Concerns



**What are we
working on?
LCAP & ELO**

- **LCAP - \$4.4 million**
- **Local Control & Accountability Plan**
- Ongoing 3+ year plan
- Requires an approved plan with input
- Designed to focus on sustainable long term solutions and needs
- Can be spent on a wide variety of actions and services

- **ELO - \$1.5 million**
- **Expanded Learning Opportunity**
- Covers only 18 months
- Requires an approved plan with input
- Designed to focus on helping close the gap in learning after COVID
- Must focus on “temporary” learning loss and mental health issues



**LCAP 2021-22
Goals, Actions &
Services**

Pre-existing LCAP Goals, Actions, & Services

PREVIOUSLY THERE WERE FOUR LCAP GOALS. THE GOAL RELATED TO ENGLISH LEARNERS (#2) WAS EMBEDDED INTO GOAL #3.

LCAP Goal #1 - All students will have a safe and supportive school culture, climate, and learning environment that encourage physical, mental, and emotional health

LCAP Goal #2 - All students will graduate from high school ready for college or career

LCAP Goal #3 - All students will achieve proficiency in core subject areas (ELA, Math, Science, Social Studies) as measured by state assessment data (CAASPP)



**The ELO
Draft**

ELO Academics

- Summer School 21 & 22
- College Connection with Butte
- College/Career/Credit Counselor
- After School & Weekend Academy
- Late Bus
- Added Library Availability
- Coaching on Literacy/EL Strategies for parents and staff
- Additional Intervention/EL Aides
- Math/ELA Intervention Support
- ELD/ESL Curriculum
- Additional Staff Development Days

ELO Socio-Emotional

- SEL Wellness Centers
- Add Summer Counselors
- Add District Social Worker
- Add Resource Officer
- Continue Vacation Meals Program
- Additional Speech Services
- Universal Screener
- After-hours monitoring
- Counseling Referral Services



District Priorities

*GUSD will receive approximately
\$4,400,000 in 21-22 LCAP Funding*

- Increase SEL Supports
 - Wellness/sensory room
 - Maintain current counseling
 - Expand PBIS to more sites
- Early Literacy
 - Additional aides
 - PD for aides and teachers
 - Materials/books
 - EL Program analysis and curriculum
- Expanding after school, Saturday, and summer school
- Increasing elective offerings and supporting the arts
- Continued CTE program support


District Priorities Based on Input and Data



Next Steps

Next Steps for 2021-22 Plans

- Online LCAP Feedback portal open NOW on the [district website](#) for stakeholders to provide feedback and ask questions about the LCAP or ELO
- Site admins to hold site meetings to determine actions & services and expenditures at the site level
- Draft ELO Grant will be available on or before May 10.
- Board approval of ELO Grant at May 19 Board Meeting
- New target date for draft LCAP is June 1, will be posted on website
- Public Hearing scheduled for June 16 during the board meeting
- Board Approval scheduled for Wednesday, June 30th



**Questions/
Comments/
Concerns**



**Thank you for
joining us!**