Stakeholder Planning Meeting

April 12, 2021

To provide feedback or ask deeper questions, use the email tool at http://www.gusd.org/Local-Control-Accountability-Plan-LCAP/index.html
Agenda

- Welcome & Introductions
- What Are We Working On?
- Discuss stakeholder feedback/input received so far
- Presentation of tentative new actions & services
- Next steps (site level meetings, plan drafts for review)
- Questions/Comments/Concerns
What are we working on?
LCAP & ELO
- **LCAP - $4.4 million**
  - Local Control & Accountability Plan
  - Ongoing 3+ year plan
  - Requires an approved plan with input
  - Designed to focus on sustainable long term solutions and needs
  - Can be spent on a wide variety of actions and services

- **ELO - $1.5 million**
  - Expanded Learning Opportunity
  - Covers only 18 months
  - Requires an approved plan with input
  - Designed to focus on helping close the gap in learning after COVID
  - Must focus on “temporary” learning loss and mental health issues
Feedback
Summary
So Far
Feedback and input thus far (related to COVID)

- 88 families responded so far to survey
- 52% feel loss of learning due to COVID
- 33% report mental health concerns for their children
- Concern about number of subs this year
- Appreciation that GUSD brought students back in full
- Get back to 100% normal ASAP (e.g. parents back on campus, no masks, return to rallies and events)
- Top five services GUSD should look at:
  - After-school tutoring (43.5), Boot Camp (33.3), After School Enrichment (31), Mental Health (31), Summer School (30)
Feedback and input thus far (Eight State Priorities)

- Respondents reported most positive feelings about:
  - Equal Access to Foundational Subjects (80%)
  - Basic Services and Facilities (71% or higher in all)
  - Student Engagement (60% or higher)
  - State Standards (59% or higher)

- Respondents felt greater concern in:
  - Climate (34% reported bullying or drug/alcohol concern)
    - Requested additional cameras and supervision
  - Access to Arts (34-38% reported enough)
    - Requested additional opportunities
  - Facilities specific to the high school
Feedback and input thus far (Miscellaneous)

- **Plusses**
  - Returning to as much normalcy as possible
  - Continue current and add more means of communication
  - Keep CTE pathways and look for more chances to provide real world experience and learning

- **Improvements**
  - Rewards/recognitions systems - bring back, add, or make more frequent
  - Additional choices in Distance learning and Electives
  - Increase positive experiences on campus (clubs, activities, college connections)
2021-22
Goals, Actions & Services
Pre-existing LCAP Goals, Actions, & Services

Previously there were four LCAP Goals. The goal related to English Learners (#2) was embedded into Goal #3.

**LCAP Goal #1** - All students will have a safe and supportive school culture, climate, and learning environment that encourage physical, mental, and emotional health

**LCAP Goal #2** - All students will graduate from high school ready for college or career

**LCAP Goal #3** - All students will achieve proficiency in core subject areas (ELA, Math, Science, Social Studies) as measured by state assessment data (CAASPP)
District Priorities Based on Input and Data

GUSD will receive approximately $4,400,000 in 21-22 LCAP Funding

- Increase SEL Supports
  - Wellness/sensory room
  - Maintain current counseling
  - Expand PBIS to more sites

- Early Literacy
  - Additional aides
  - PD for aides and teachers
  - Materials/books
  - EL Program analysis and curriculum

- Expanding after school, Saturday, and summer school
- Increasing elective offerings and supporting the arts
- Continued CTE program support
Next Steps
Next Steps for 2021-22 LCAP

● Site admins to hold site meetings to determine actions & services and expenditures at the site level
● Target date for R-O-U-G-H DRAFT LCAP and/or ELO Grant is first week of May
● DRAFT LCAP and ELO will be posted to website at that time
● DRAFT plans presented to advisory groups (SSC, DELAC)
● Online LCAP Feedback portal open NOW on the district website for stakeholders to provide feedback and ask questions about the LCAP or ELO
● Board approval of ELO Grant at May 19 Board Meeting
● Public Hearing scheduled for June 16 during the board meeting
● Board Approval scheduled for Wednesday, June 30th
Questions/ Comments/ Concerns
Thank you for joining us!
See you on May 3 at 6 PM