Stakeholder Planning Meeting

May 2, 2022 Updated for June 6, 2022

To provide feedback or ask deeper questions, use the email tool at http://www.gusd.org/District-Plans-LCAP-and-Others/index.html

Agenda

- Welcome & Introductions
- What Are We Working On?
- Presentation of current actions & services
- Feedback - What do our parents want?
- Next steps (site level meetings, plan drafts for review)
- Questions/Comments/Concerns
What are we working on?
LCAP
ELO-G
ESSER
- LCAP ~ $5.2 million/year
  - Local Control & Accountability Plan
  - Year 2 of a 3 year plan
  - Requires an approved plan with input
  - Designed to focus on sustainable long term solutions and needs
  - Can be spent on a wide variety of actions and services

- ELO-G - $0.75 million left
  - Expanded Learning Opportunity
  - Supposed to last until 9/22; was extended to 9/23
  - Required an approved plan with input
  - Designed to focus on helping close the gap in learning after COVID
  - Must focus on “temporary” learning loss and mental health issues
• ESSER ~ $3.4 million left
• Elementary and Secondary Emergency Relief Fund
• Was supposed to end 9/23; was extended to 9/24
• Required an approved plan with input
• Originally focused on COVID-driven needs around COVID planning, safety improvements, learning loss, continuance of services, technology, and mental health
• Can be spent on a variety of other actions and services as well related to vocational education and to meet “local needs”
• Required ties back to other district plans (LCAP, ELO-G, etc.)
LCAP 2021-24
Goals, Actions & Services
Pre-existing LCAP Goals, Actions, & Services

**LCAP Goal #1** - All students will have a safe and supportive school culture, climate, and learning environment that encourage physical, mental, and emotional health

**LCAP Goal #2** - All students will graduate from high school ready for college or career

**LCAP Goal #3** - All students will achieve proficiency in core subject areas (ELA, Math, Science, Social Studies) as measured by state assessment data (CAASPP)
The ELO-G and ESSER Drafts
**ELO Academics**
- Summer School 21 & 22
- College Connection with Butte
- College/Career/Credit Counselor
- After School & Weekend Academy
- Late Bus
- Added Library Availability
- Coaching on Literacy/EL Strategies for parents and staff
- Additional Intervention/EL Aides
- Math/ELA Intervention Support
- ELD/ESL Curriculum
- Additional Staff Development Days

**ELO Socio-Emotional**
- SEL Wellness Centers
- Add Summer Counselors
- Add District Social Worker
- Add Resource Officer
- Continue Vacation Meals Program
- Additional Speech Services
- Universal Screener
- After-hours monitoring
- Counseling Referral Services
ESSER -

- Continued all actions of the ELO-G for another year *plus*
- Add credentialed district librarian
- Add two instructional coach positions
- Add additional psychologist *and* speech pathology support
- Provide additional PBIS supports to sites
- Add cameras, and/or access control, and new Wi-Fi controller module
- HVAC Upgrades
- Continued budget for masks and cleaning supplies
- Support curricular purchases
- CTE metal shop powder coating setup
District Priorities
GUSD will receive approximately $5,200,000 in 22-23 LCAP Funding

- Increase SEL and Health Supports
  - Wellness/sensory room
  - Maintain current counseling; increase health aide time as needed
  - Expand PBIS to more sites
- Early Literacy
  - Additional aides
  - PD for aides and teachers
  - Updated Curriculum/books
  - EL Program analysis and curriculum
- Expanding after school, Saturday, and summer school
- Increasing elective offerings, opportunities, and arts
  - New! Shady Creek Returns!
  - New! Supplemental athletics funding
- Continued CTE program support
  - New! Home to School Transport Protection
Next Steps
Next Steps for 2022-23 Plans

- Online LCAP Feedback portal open NOW on the [district website](#) for stakeholders to provide feedback and ask questions about the LCAP or ELO
- Site admins to hold site meetings to determine actions & services and expenditures at the site level
- Drafts of all three plans should be available next week.
- Will post draft plans for public viewing on website
- Public LCAP Hearing scheduled for June 15 during the board meeting
- Board Approval scheduled for Wednesday, June 29th
Questions/ Comments/ Concerns
Thank you for joining us!