Stakeholder Planning Meeting

May 2, 2022

To provide feedback or ask deeper questions, use the email tool at http://www.gusd.org/District-Plans-LCAP-and-Others/index.html

Agenda

● Welcome & Introductions
● What Are We Working On?
● Presentation of current actions & services
● Feedback - What do our parents want?
● Next steps (site level meetings, plan drafts for review)
● Questions/Comments/Concerns
What are we working on?

- LCAP
- ELO-G
- ESSER
- LCAP ~ $5.2 million/year
- Local Control & Accountability Plan
- Year 2 of a 3 year plan
- Requires an approved plan with input
- Designed to focus on sustainable long term solutions and needs
- Can be spent on a wide variety of actions and services

- ELO-G - $0.75 million left
- Expanded Learning Opportunity
- Supposed to last until 9/22; was extended to 9/23
- Required an approved plan with input
- Designed to focus on helping close the gap in learning after COVID
- Must focus on “temporary” learning loss and mental health issues
- ESSER ~ $3.4 million left
- Elementary and Secondary Emergency Relief Fund
- Was supposed to end 9/23; was extended to 9/24
- Required an approved plan with input
- Originally focused on COVID-driven needs around COVID planning, safety improvements, learning loss, continuance of services, technology, and mental health
- Can be spent on a variety of other actions and services as well related to vocational education and to meet “local needs”
- Required ties back to other district plans (LCAP, ELO-G, etc.)
LCAP 2021-24
Goals, Actions & Services
Pre-existing LCAP Goals, Actions, & Services

LCAP Goal #1 - All students will have a safe and supportive school culture, climate, and learning environment that encourage physical, mental, and emotional health

LCAP Goal #2 - All students will graduate from high school ready for college or career

LCAP Goal #3 - All students will achieve proficiency in core subject areas (ELA, Math, Science, Social Studies) as measured by state assessment data (CAASPP)
The ELO-G and ESSER Drafts
<table>
<thead>
<tr>
<th>ELO Academics</th>
<th>ELO Socio-Emotional</th>
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<tbody>
<tr>
<td>Summer School 21 &amp; 22</td>
<td>SEL Wellness Centers</td>
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<tr>
<td>College Connection with Butte</td>
<td>Add Summer Counselors</td>
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<td>College/Career/Credit Counselor</td>
<td>Add District Social Worker</td>
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<td>After School &amp; Weekend Academy</td>
<td>Add Resource Officer</td>
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<td>Late Bus</td>
<td>Continue Vacation Meals Program</td>
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<td>Added Library Availability</td>
<td>Additional Speech Services</td>
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<td>Coaching on Literacy/EL Strategies</td>
<td>Universal Screener</td>
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<td>for parents and staff</td>
<td>After-hours monitoring</td>
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<td>Additional Intervention/EL Aides</td>
<td>Counseling Referral Services</td>
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<td>Math/ELA Intervention Support</td>
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<td>ELD/ESL Curriculum</td>
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<td>Additional Staff Development Days</td>
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ESSER -
- Continued all actions of the ELO-G for another year *plus*
- Add credentialed district librarian
- Add two instructional coach positions
- Add additional psychologist *and* speech pathology support
- Provide additional PBIS supports to sites
- Add cameras, and/or access control, and new Wi-Fi controller module
- HVAC Upgrades
- Continued budget for masks and cleaning supplies
- Support curricular purchases
- CTE metal shop powder coating setup
District Priorities
District Priorities Based on Input and Data

GUSD will receive approximately $5,200,000 in 22-23 LCAP Funding

- Increase SEL Supports
  - Wellness/sensory room
  - Maintain current counseling
  - Expand PBIS to more sites
- Early Literacy
  - Additional aides
  - PD for aides and teachers
  - Materials/books
  - EL Program analysis and curriculum
- Expanding after school, Saturday, and summer school
- Increasing elective offerings and supporting the arts
- Continued CTE program support
Next Steps
Next Steps for 2022-23 Plans

- Online LCAP Feedback portal open NOW on the [district website](#) for stakeholders to provide feedback and ask questions about the LCAP or ELO
- Site admins to hold site meetings to determine actions & services and expenditures at the site level
- Drafts of all three plans should be available on or before June 6.
- Will post draft plans for public viewing on website
- Public Hearing scheduled for June 15 during the board meeting
- Board Approval scheduled for Wednesday, June 29th
Questions/
Comments/
Concerns
Thank you for joining us!